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# 2025 Statewide School Districts Capital Needs Report

Provided to the South Carolina General Assembly

Pursuant to § 59-144-130

December 31, 2025

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*State Superintendent of Education*

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## **Introduction**

The Public School Facilities Assistance Act of 1996, Section 59-144-130, Report to the General Assembly, requires the following:

Every three years by December first beginning with the year 1998, the State Board of Education shall report to the General Assembly the projected five-year school facilities requirements reported by the school districts, the needs identified since the last report, and those previously identified needs addressed since the last report.

Disclaimer: The data contained in this report is based exclusively on information self-reported by each school district through the 2025 Capital Needs Report Survey. The data does not reflect districts' ability to pay as determined by the Index of Taxpaying Ability (ITA).

This report fulfills that statutory mandate and consists of two primary components:

- I. A summary and comparison of the 2022 School Capital Needs Analysis and the current (December 2025) Capital Needs Analysis, reflecting five-year capital needs as reported by each school district; and
- II. Individual school district data as submitted to the South Carolina Department of Education through the 2025 Capital Needs Report Survey. Each district's reported 2025 capital needs, as submitted to the Office of School Facilities, are presented in a separate document following this summary. All costs are reported in 2025 dollars, with no adjustment for inflation.

## **Key Takeaways**

The 2025 report shows a decline of 9,374 students in overall enrollment since 2022. It also reflects a significant reduction in the use of relocatable classrooms (modular units or portables), decreasing from 1,126 units (2.10 percent) in 2022 to 954 units (1.78 percent) in 2025. This reduction may be attributable to the overall decline in student population, as well as the construction of new schools, additions, and renovations that reduced the need for relocatable units.

The reader should note that the Office of School Facilities received responses from all school districts.

## Capital Needs Summary / Comparison

**TABLE 1: CAPITAL NEEDS COMPARISON 2022 AND 2025**

Status		
2022 Capital Needs Estimate	<b>\$6,136,681,858</b>	
Capital Improvement Expenditures (2022-23 through 2024-25)	<b>\$4,388,651,698.82</b>	
	2022 Report	2025 Report
Student Population	<b>752,825.32</b>	<b>743,451</b>
Projected Five-Year Student Increase	<b>82,779</b>	<b>50,170</b>
Teaching Stations	<b>54,564</b>	<b>54,468</b>
Students/Teaching Station Ratio	<b>13</b>	<b>13</b>
Relocatable Classrooms	<b>1,126</b>	<b>954</b>
Percent Relocatable	<b>2.10%</b>	<b>1.78%</b>

Additional Teaching Stations Needed				
	2022 Report	Cost	2025 Report	Cost
New Schools	<b>83</b>	<b>\$3,212,142,921</b>	<b>71</b>	<b>\$3,000,487,955</b>
Renovations	<b>258</b>	<b>\$633,332,475</b>	<b>333</b>	<b>\$4,330,574,286</b>
Additions	<b>106</b>	<b>\$574,839,028</b>	<b>66</b>	<b>\$1,128,222,834</b>
Relocatable Units	<b>162</b>	<b>\$1,261,780</b>	<b>26</b>	<b>\$260,600,000</b>

Other Facility Needs				
	2022 Report		2025 Report	
	New	Renovation	New	Renovation
Gymnasiums	<b>11</b>	<b>39</b>	<b>33</b>	<b>19</b>
Cafeterias	<b>15</b>	<b>73</b>	<b>25</b>	<b>98</b>
Auditoriums	<b>8</b>	<b>17</b>	<b>8</b>	<b>59</b>
Media Centers	<b>11</b>	<b>81</b>	<b>19</b>	<b>36</b>
Administrative Areas	<b>10</b>	<b>65</b>	<b>20</b>	<b>60</b>
Teacher Work Area	<b>334</b>	<b>474</b>	<b>1,107</b>	<b>439</b>
Miscellaneous	<b>41</b>	<b>139</b>	<b>14</b>	<b>71</b>

## Contacts

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Appendix: Districts 2025 Detailed Capital Needs Data

Select your district	Have you developed a Capital Improvement Plan in the last three years?	How was the Capital Improvement Plan developed?	What were your district's capital improvement expenditures during the period from 2022/2023 to 2024/2025?	What is the district's 2024/2025 135-day Average Daily Attendance as reported to SCDE?	What is the district's projected or estimated change in student population for the next five (5) years? Indicate an estimated decrease with a minus sign to the left of the number.	How many existing teaching stations are in your district?	How many relocatable units or learning cottages are in use for any type of instructional space?	Do you anticipate maintaining the same student to teacher ratio?	If not, what is the new student to teacher ratio?
Abbeville	Yes	with a combination of in-house and professional consultant(s)	\$11,267,951	2639.73	-100	273	0	Yes	0
Aiken	Yes	with a combination of in-house and professional consultant(s)	\$158,400,000	22,169	No growth forecasted	1850	93	Yes	0
Allendale	Yes	with a combination of in-house and professional consultant(s)	22/23 -669,707 23/24- 2,431,785 24/25- 7,202,812	779.59	50	78	2 units	Yes	0
Anderson 1	Yes	with a combination of in-house and professional consultant(s)	\$63.7M	10502	+500	765	14	Yes	0
Anderson 2	Yes	with a combination of in-house and professional consultant(s)	\$13,206,904.86	3,281.48	+200	300	0	Yes	0
Anderson 3	Yes	with in-house staff	\$16,222,509.00	2,642.92	50	194	0	Yes	0
Anderson 4	Yes	with a combination of in-house and professional consultant(s)	\$101,151,822	3056	200	315	0	Yes	0
Anderson 5	Yes	with a combination of in-house and professional consultant(s)	\$42,975,798	ADA is 1,562.379 and ADM is 11,573.17	-0.2%	1,681	0	Yes	Maintain steady ratios
Bamberg 3	No	with a combination of in-house and professional consultant(s)	\$3,000,000.00 This was to remodel and add on to the District Office.	1721	Negative 5%	163	0	Yes	0
Barnwell 01	Yes	with a combination of in-house and professional consultant(s)	22/23: \$957,567.60   23/24: \$1,395,406.82   24/25: \$1,304,263.07	2,960	5% Fluctuation	421	0	Yes	No Change
Beaufort	Yes	with a combination of in-house and professional consultant(s)	\$146,000,000	20913	+122	1770	57	Yes	Varies
Berkeley	Yes	with in-house staff	FY22-23 \$44,780,389.86; FY23-24 \$40,864,952.13; FY24-25 \$164,839,129.91 = \$250,484,471.90	39,341	6,150	2513	111	Yes	0
Calhoun	Yes	with in-house staff	2022/2023- \$894,131 2023/2024- \$1,098,327 2024-2025- \$2,242,829	1,459	0	0.00	0	Yes	0
Charleston	Yes	with in-house staff	\$360,108,847	47,763.13	+4.33%	4,000	124	Yes	0
Charter Institute at Erskine	No	with in-house staff	\$0.00	25,492.22	10,000	0	0	Yes	0
Cherokee	Yes	with a combination of in-house and professional consultant(s)	\$12,889,070.00	7388	350	543	30	Yes	0
Chester	Yes	with a combination of in-house and professional consultant(s)	\$30,739,353	4,467	-1079	370	7	Yes	0
Chesterfield	Yes	with in-house staff	\$17,956,863.00	6557.79	5%	584	0	Yes	0
Clarendon 6	No	with in-house staff	\$50,000,000.00 (New Walker Gamble Elementary, two exercise rooms)	3,794	Decrease of 30 per year has been the average	271	1	Yes	0
Darlington	Yes	with a combination of in-house and professional consultant(s)	\$69,633,378	8359.78	-5%	754	16	Yes	0
Colleton	No	with in-house staff	\$10,621,734.82	4273	-3.7	364	0	Yes	0

Appendix: Districts 2025 Detailed Capital Needs Data

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Dillon 3	Yes	with in-house staff	\$13,551,531.00	1415.91	1% increase	100	0	Yes	0
Dillon 4	Yes	with a combination of in-house and professional consultant(s)	\$61,156,714.74	3523.74	+300	349	0	Yes	-
Dorchester 2	Yes	with a combination of in-house and professional consultant(s)	\$52,763,918	25,206	1,980	1670	67	Yes	20:1
Dorchester 4	Yes	with a combination of in-house and professional consultant(s)	\$47,039,912	2046	800	219	0	Yes	0
Edgefield	Yes	with a combination of in-house and professional consultant(s)	\$13,350.22	2938	Plus 25	285	0	Yes	0
Fairfield	No	with in-house staff	\$9,629,088.00	2074	-100	250	0	Yes	0
Florence 1	Yes	with a combination of in-house and professional consultant(s)	\$103,916,218	15,250.46	0	1,300	0	Yes	0
Florence 2	Yes	with a combination of in-house and professional consultant(s)	\$2,645,674.66	1049	25	85	0	Yes	0
Florence 3	No	with in-house staff	2022/2023: \$2,421,537; 2023/2024: \$1,156,240; 2024/2025: \$4,280,527	2634.57	-200	283	0	Yes	0
Florence 5	Yes	with a combination of in-house and professional consultant(s)	\$9,198,965.00	1083	+200	103	1	Yes	0
Georgetown	Yes	with a combination of in-house and professional consultant(s)	\$32,091,274	7,988	-250	745	0	Yes	0
Greenville	Yes	with a combination of in-house and professional consultant(s)	\$394,950,793	70,938	0 to 1,000	4,371	24	Yes	0
Greenwood 50	Yes	with in-house staff	\$28,583,995	8,019	Stable	730	0	Yes	0
Greenwood 51	Yes	with in-house staff	\$2,914,229.00	860	+30	0	0	Yes	0
Greenwood 52	Yes	with in-house staff	Approximately \$25 million -- we renovated an old high school, which accounted for the majority of those cost	1354	-26 average per year over last 10 years	120	0	Yes	0
Hampton 3	Yes	with a combination of in-house and professional consultant(s)	\$62,068,220	2135.45	50+	199	9	Yes	0
Horry	Yes	with a combination of in-house and professional consultant(s)	\$278,137,091	47,769	2300	3648	178	Yes	0
Jasper	Yes	with a combination of in-house and professional consultant(s)	\$27,000,000	2,743	+5%	194	0	Yes	0
Kershaw	No	with a combination of in-house and professional consultant(s)	\$33,751,798	10704	830	500	2	Yes	We anticipate staying the same.
Lancaster	Yes	with a combination of in-house and professional consultant(s)	\$41,783,813.24	15,097.21	17,000	1,164	40	Yes	no change
Laurens 55	Yes	with a combination of in-house and professional consultant(s)	\$7,579,673.90	4671.39	0	438	4	Yes	0
Laurens 56	Yes	with professional consultant(s)	\$13,008,560	2551	300	220	0	Yes	0
Lee	Yes	with a combination of in-house and professional consultant(s)	\$451,172.09-\$35,056,100.47	1222.12	+300	120	0	Yes	0

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Lexington 1	Yes	with a combination of in-house and professional consultant(s)	\$116,042,876	26,228	Increase between 1,400 and 2,200 students	2260	70	Yes	0
Lexington 2	Yes	with a combination of in-house and professional consultant(s)	\$73,600,000	92.40%	In the process of determining projections with a demographics firm	664	1	Yes	23.5:1
Lexington 3	No	with professional consultant(s)	\$71,200,000.00	1842.98	500	190	0	Yes	0
Lexington 4	Yes	with a combination of in-house and professional consultant(s)	\$5,524,356	3,264.62	TBD	256	2	Yes	0
Lexington/Richland 5	Yes	with a combination of in-house and professional consultant(s)	\$26,307,374.92	15,695.19	-739	1487	0	Yes	0
Limestone Charter Association	No	with in-house staff	\$0.00	0	0	0.00	0	No	0
Marion 10	Yes	with a combination of in-house and professional consultant(s)	\$3,109,113.00	2738	-350	267	4	Yes	0
Marlboro	Yes	with a combination of in-house and professional consultant(s)	\$15,243,585.00	2977 (average daily membership was 3312)	-100	310	0	Yes	0
McCormick	Yes	with a combination of in-house and professional consultant(s)	\$8,343,221.00	494.39	100	97	0	Yes	0
Newberry	Yes	with professional consultant(s)	\$4,500,000 HVAC replacements and new roofs with ESER III	5,444.32	0	550	1 Newberry High	Yes	0
Oconee	Yes	with a combination of in-house and professional consultant(s)	\$58,382,125	9996	-2%	1123	2	Yes	0
Orangeburg	Yes	with in-house staff	(22-23 Capital \$4,661,838.34, 41K Bond \$33,508,255.04) (23-24 Bond \$49,096,241.98, Capital \$3,505,950.87) (24-25 Bond \$77,289,080, Capital \$4,061,276.35)	10,003	-300	875	0	Yes	0
Pickens	Yes	with in-house staff	\$40,750,000	15,491.21	0	1,030	0	Yes	0
Richland 1	No	with a combination of in-house and professional consultant(s)	\$77,054,056.00	20,524.87	0 - Updated demography projections are set to be released from the consultant in the next few weeks.	2,191	27	Yes	0
Richland 2	Yes	with in-house staff	\$239,592,857	28,181	500	2,152	20	Yes	0
Saluda	Yes	with a combination of in-house and professional consultant(s)	\$85,000,000	2507	0	180	0	Yes	0
SC Public Charter School District	Yes	with a combination of in-house and professional consultant(s)	Each of our schools have their own capital improvement plans and expenditures.	21065.33	Enrollment changes depend on new charter approvals, expansions, and closures, which vary each year.	Unknown	0	Yes	0
Spartanburg 1	Yes	with a combination of in-house and professional consultant(s)	\$4,841,000	5336.21	250	509	0	Yes	0
Spartanburg 2	Yes	with a combination of in-house and professional consultant(s)	\$50,593,523.58	11284.4	1000	785	3	Yes	0

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<b>Spartanburg 3</b>	Yes	with a combination of in-house and professional consultant(s)	\$18,242,505.00	2563	300	215	0	Yes	0
<b>Spartanburg 4</b>	Yes	with a combination of in-house and professional consultant(s)	\$70,000,000	2776.72	2000	190	0	Yes	Same
<b>Spartanburg 5</b>	Yes	with a combination of in-house and professional consultant(s)	FY23 - \$132,917,180; FY24 - \$105,075,396; FY25 - \$61,355,136	10,677	+1855	903	18	Yes	0
<b>Spartanburg 6</b>	Yes	with a combination of in-house and professional consultant(s)	\$73,256,182.00	11839	+625	794	0	Yes	0
<b>Spartanburg 7</b>	Yes	with a combination of in-house and professional consultant(s)	FY23 - \$16,170,930; FY24 - \$16,051,294; FY25 - \$15,123,228	6913	+926	526	0	Yes	0
<b>Sumter</b>	Yes	with in-house staff	\$42,668,399.95	13223.77	-3.00%	0.00	0	Yes	0
<b>Union</b>	Yes	with in-house staff	2022/2023 \$1,144,603.99; 2023/2024 \$2,305,815.62; 2024/2025 \$1,369,701.85	3432.91	-391.81	7 schools with 249 classroom teachers	19	Yes	0
<b>Williamsburg</b>	Yes	with a combination of in-house and professional consultant(s)	2022/2023 (\$1,301,047.00) 2023/2024 (\$9,906,018.00) 2024/2025 (\$2,499,396.00)	2,587	-500	240	0	No	21:1
<b>York 1</b>	Yes	with a combination of in-house and professional consultant(s)	\$13,886,597	4,700.33	611	525	0	Yes	0
<b>York 2 (Clover)</b>	No	with a combination of in-house and professional consultant(s)	\$34,779,457.00	8932	851	668	2	Yes	0
<b>York 3 (Rock Hill)</b>	Yes	with a combination of in-house and professional consultant(s)	\$35,155,364.27	15,785	Currently working with Facilities assessment and Demographer to determine	1320	5	Yes	0
<b>York 4 (Fort Mill)</b>	Yes	with a combination of in-house and professional consultant(s)	\$177,163,737.00	18,188	2,300	1,496	0	Yes	0

Appendix: Districts 2025 Detailed Capital Needs Data

Select your district	How many elementary schools do you plan to add in the next five (5) years?	What will be the average number of students per elementary school?	What is your estimated construction cost for elementary schools that you plan to add in the next (5) years?	How many middle schools do you plan to add in the next five (5) years?	What will be the average number of students per middle school?	What is your estimated construction cost for middle schools that you plan to add in the next (5) years?	How many high schools do you plan to add in the next five (5) years?	What will be the average number of students per high school?	What is your estimated construction cost for high schools that you plan to add in the next (5) years?	How many schools will be renovated in the next five (5) years?
Abbeville	0	270	\$0	0	350	0	0	415	\$0	9
Aiken	0	500	\$0	1	600	\$52,000,000	0	875	\$0	3
Allendale	0	0	\$0	0	0	0	0	0	\$0	3
Anderson 1	1	623	\$40,000,000.00	0	829	0	0	1086	0	3
Anderson 2	0	369.80	\$0	Consolidate the current 2 middle schools into a new unified middle school	760	\$65,000,000	0	1067.51	\$0	7
Anderson 3	0	420	\$0	1	625	\$65,000,000	0	810	0	0
Anderson 4	0	0	0	0	0	0	0	0	0	0
Anderson 5	0	495	\$0	0	686	0	0	0	\$0	0
Bamberg 3	0	26.67 : 1	\$0	0	10.40 : 1	0	0	15.77 : 1	\$0	0
Barnwell 01	0	BPS: 730   BES: 465   KEES: 300   MEMS: 250	0	0	GBMS: 300   MEMS: 100   WEMS: 168	0	1	900	\$1,300,000	0
Beaufort	1	550	\$60,000,000	0	567	0	0	1095	\$0	2
Berkeley	2	1000	Elementary - 103,000,000; K-8 - 120,000,000 = \$223,000,000	1 - August 2026; 1 - K-8 August 2030 = 2	800	\$103,000,000 - See #17 for K8 price	0	0	\$0	5
Calhoun	0	We have two K8 schools. One school is at approx. 530 students and the other is at approx. 500.	0	0	We have two K8 schools. Our middle school population is approx. 50-60 students per grade level.	0	0	450	0	0
Charleston	4	501	\$222,944,955	2	452	\$125,500,000	0	1050	\$0	90
Charter Institute at Erskine	5	500	varies school by school	5	500	varies school by school	6	900	varies school by school	3
Cherokee	0	400	\$0	2	750	\$60,000,000	0	1150	\$0	0
Chester	0	0	0	0	0	0	0	0	\$0	0
Chesterfield	0	0	0	0	0	0	0	0	0	27
Clarendon 6	0	488.25	\$0	0	295.33	0	0	419.67	\$0	5
Darlington	1	612	\$50,000,000	0	616	0	1	642	\$150,000,000	0
Colleton	0	374	0	1	900	\$80,000,000	0	1200	\$0	0

Appendix: Districts 2025 Detailed Capital Needs Data

Select your district	How many elementary schools do you plan to add in the next five (5) years?	What will be the average number of students per elementary school?	What is your estimated construction cost for elementary schools that you plan to add in the next (5) years?	How many middle schools do you plan to add in the next five (5) years?	What will be the average number of students per middle school?	What is your estimated construction cost for middle schools that you plan to add in the next (5) years?	How many high schools do you plan to add in the next five (5) years?	What will be the average number of students per high school?	What is your estimated construction cost for high schools that you plan to add in the next (5) years?	How many schools will be renovated in the next five (5) years?
Dillon 3	0	725	\$0	0	350	0	0	415	0	1
Dillon 4	0	0	\$0	0	0	0	0	0	\$0	0
Dorchester 2	2	900	\$55,000,000	1	900	\$70,000,000	0	2,800	\$0	25
Dorchester 4	0	0	0	0	0	0	0	0	0	4
Edgefield	0	0	\$0	0	0	0	0	0	\$0	8
Fairfield	0	230	\$0	0	293	0	0	606	\$0	0
Florence 1	1	800	\$50,000,000	0	0	0	1	500	\$50,000,000	1
Florence 2	0	750	\$0	0	0	0	0	325	\$0	1
Florence 3	0 (New and renovated school facilities are needed, but funding is not available)	312	\$0	0 (New and renovated school facilities are needed, but funding is not available)	183	0	0 (New and renovated school facilities are needed, but funding is not available)	335	\$0	0 (New and renovated school facilities are needed, but funding is not available)
Florence 5	0	550	\$0	0	260	0	0	335	\$0	3
Georgetown	0	0	\$0	0	0	0	0	0	\$0	19
Greenville	0	0	0	2 (these are replacement middle schools on new sites)	1,000	\$143,000,000 (both schools)	0	0	0	2
Greenwood 50	0	0	\$0	0	0	0	0	0	0	0
Greenwood 51	0	400	0	0	275	0	0	275	0	1
Greenwood 52	0	656	\$0	0	359	0	0	461	\$0	1
Hampton 3	0	173.28	\$0.00	0	242.97	0	0	609.84	0	0
Horry	2	1200	\$132,000,000	0	0	0	0	0	0	15
Jasper	0	731	\$0	0	320	0	0	383	\$0	0
Kershaw	1	650	\$40,000,000	0	515	0	0	1,207	0	0
Lancaster	2	610.08	\$110,000,000	1	723.8	\$75,000,000	0	1,096.25	\$0	22
Laurens 55	0	0	\$0	0	0	0	0	0	\$0	0
Laurens 56	0	400	\$0	0	650	0	0	780	\$0	0
Lee	0	0	\$0	0	0	0	0	0	\$0	0

Appendix: Districts 2025 Detailed Capital Needs Data

Select your district	How many elementary schools do you plan to add in the next five (5) years?	What will be the average number of students per elementary school?	What is your estimated construction cost for elementary schools that you plan to add in the next (5) years?	How many middle schools do you plan to add in the next five (5) years?	What will be the average number of students per middle school?	What is your estimated construction cost for middle schools that you plan to add in the next (5) years?	How many high schools do you plan to add in the next five (5) years?	What will be the average number of students per high school?	What is your estimated construction cost for high schools that you plan to add in the next (5) years?	How many schools will be renovated in the next five (5) years?
Lexington 1	0	0	0	0	0	0	0	0	0	0
Lexington 2	1	692	\$45,000,000	0	464	0	0	1211	0	Majority
Lexington 3	0	600	0	0	600	0	0	600	0	0
Lexington 4	TBD	500	TBD	TBD	500	TBD	0	950	0	6
Lexington/Richland 5	1	25	\$41,400,000.00	0	0	0	0	0	\$0	0
Limestone Charter Association	0	0	0	0	0	0	0	0	0	0
Marion 10	0	298	\$0	0	256	0	0	533	\$0	12
Marlboro	0	0	0	0	0	0	0	0	0	1
McCormick	0	0	\$0	0	0	0	0	0	\$0	0.00
Newberry	0	0	0	0	0	0	0	0	0	0
Oconee	1	469	\$45,000,000.00	0	753	0	0	958	\$0	0
Orangeburg	1	400	\$56,000,000	0	0	0	0	0	\$0	0
Pickens	0	0	0	0	0	0	0	0	0	2
Richland 1	0	0	0	0	0	0	0	0	0	0
Richland 2	1	550	\$50,000,000	1	900	\$80,000,000	1	1500	\$160,000,000	40
Saluda	0	600	\$0	0	600	0	0	650	\$0	0
SC Public Charter School District	Unknown- new charter applicants each year.	Unknown	\$0	Unknown- new charter applicants each year.	Unknown	\$0	Unknown- new charter applicants each year.	Unknown	0	Unknown- Individual school-based
Spartanburg 1	0	483	\$0	0	340	0	0	775	\$0	1
Spartanburg 2	1	1000	\$40,153,000	1	1200	\$58,481,000	0	0	\$0	0

Appendix: Districts 2025 Detailed Capital Needs Data

Select your district	How many elementary schools do you plan to add in the next five (5) years?	What will be the average number of students per elementary school?	What is your estimated construction cost for elementary schools that you plan to add in the next (5) years?	How many middle schools do you plan to add in the next five (5) years?	What will be the average number of students per middle school?	What is your estimated construction cost for middle schools that you plan to add in the next (5) years?	How many high schools do you plan to add in the next five (5) years?	What will be the average number of students per high school?	What is your estimated construction cost for high schools that you plan to add in the next (5) years?	How many schools will be renovated in the next five (5) years?
Spartanburg 3	0	0	0	0	0	0	0	0	0	1
Spartanburg 4	0	650	\$0	0	694	0	1	1000	\$100,000,000	4
Spartanburg 5	1	700	\$56,000,000	1	700	\$65,000,000	0	0	0	0
Spartanburg 6	1	705	\$35,000,000	0	954	0	0	2850	\$0	0
Spartanburg 7	1	594.8	\$54,000,000	0	990.5	0	0	2426	0	0
Sumter	0	0	0	0	0	0	0	0	0	0
Union	0	0	0	0	0	0	0	0	0	0
Williamsburg	0	284	\$0	0	210	0	0	435	\$0	3
York 1	1	500-600	\$50,000,000	1	1,000	\$70,000,000	0	0	0	2
York 2 (Clover)	1	527	\$56,000,000	1	711	0	1	1,342	\$192,000,000	0
York 3 (Rock Hill)	1 (Current Construction to replace existing building)	500-600	\$57,000,000	0	775	0	0	1600	0	0
York 4 (Fort Mill)	1	950	\$76,629,000	1	1,050	\$83,080,000	0	2200	\$0	1

Appendix: Districts 2025 Detailed Capital Needs Data

Select your district	What is your estimated renovation budget for the next five (5) years?	How many additions to existing facilities are you planning for the next five (5) years?	What is your estimated budget for additions?	How many new relocatable units do you anticipate adding in the next five (5) years? (Do not include district owned or leased units to be relocated in this number.)	What is your estimated budget for relocatables?	How many new gymnasiums are you planning to construct in the next five (5) years?	What is your estimated budget for new gymnasiums?	How many gymnasiums are you planning to renovate in the next five (5) years?
Abbeville	\$3,037,849 to include HVAC, window replacement, electrical replacement, and roofing projects	0	\$0	0	0	0	0	0
Aiken	\$30,000,000	4	\$159,000,000	0	0	5	\$50,000,000	0
Allendale	\$40,000,000.00	0	\$0	0	0	0	0	2
Anderson 1	0	2 or 3	0	2 or 3	\$100,000.00	0	0	0
Anderson 2	\$15,000,000	0	\$0	0	0	0	0	0
Anderson 3	0	0	0	0	0	0	0	0
Anderson 4	0	0	0	0	0	0	0	0
Anderson 5	0	0	\$0	0	0	0	0	0
Bamberg 3	0	0	\$0	0	0	0	0	0
Barnwell 01	0	0	0	0	0	2	\$5.25 Million	0
Beaufort	\$219,000,000	0	\$0	0	0	0	0	0
Berkeley	\$125,000,000	2	\$60,000	0	0	3	included in new buildings and renovations	0
Calhoun	0	0	0	0	0	0	0	0
Charleston	\$279,500,421	9	\$122,495,500	0	\$250M per year	4	\$19,900,000	2
Charter Institute at Erskine	varies school by school	0	\$0	TBD	varies school by school	2	varies school by school	0
Cherokee	0	2	\$20,000,000	0	0	0	0	0
Chester	0	0	\$0	4	\$2,000,000	0	0	0
Chesterfield	\$19,000,000.00	4	\$16,000,000.00	0	0	2	\$18,000,000.00	2
Clarendon 6	\$5,000,000.00	2	\$7,500,000.00	0	0	1	\$7,500,000	1
Darlington	0	2	\$24,000,000	0	0	0	0	0
Colleton	0	0	\$0	0	0	0	0	0

Appendix: Districts 2025 Detailed Capital Needs Data

Select your district	What is your estimated renovation budget for the next five (5) years?	How many additions to existing facilities are you planning for the next five (5) years?	What is your estimated budget for additions?	How many new relocatable units do you anticipate adding in the next five (5) years? (Do not include district owned or leased units to be relocated in this number.)	What is your estimated budget for relocatables?	How many new gymnasiums are you planning to construct in the next five (5) years?	What is your estimated budget for new gymnasiums?	How many gymnasiums are you planning to renovate in the next five (5) years?
Dillon 3	\$250,000	0	0	0	0	0	\$0	0
Dillon 4	0	1	\$22 million - adding grades 4 and 5 to Dillon Elementary and closing Gordon Elementary	0	0	1	\$5,000,000.00	0
Dorchester 2	\$112,000,000	8	\$65,000,000	0	0	1	\$14,000,000	0
Dorchester 4	\$5,000,000	0	0	0	0	0	0	0
Edgefield	5000000%	0	0	0	0	0	0	1
Fairfield	0	0	\$0	0	0	0	0	0
Florence 1	\$20,000,000	0	\$0	0	0	1	\$20,000,000	0
Florence 2	\$50,000,000.00	0	\$0	0	0	0	0	1
Florence 3	0	0 (New and renovated school facilities are needed, but funding is not available)	\$0	0	0	0 (New and renovated school facilities are needed, but funding is not available)	0	0 (New and renovated school facilities are needed, but funding is not available)
Florence 5	\$250,000	0	\$0	0	0	0	0	0
Georgetown	\$25,000,000.00	3	\$1,500,000.00	0	0	0	0	0
Greenville	\$21,000,000	2	\$74,000,000	0	\$450,000 (re-using/upgrading existing portables; no new units)	3	\$14,280,000	0
Greenwood 50	0	0	\$0	0	0	0	0	0
Greenwood 51	\$1,000,000	0	0	0	0	0	0	0
Greenwood 52	\$5,000,000.00	0	\$0	0	0	0	0	0
Hampton 3	0	0	\$0.00	0	0	0	0	1
Horry	\$147,000,000	0	0	12	\$4,000,000	0	0	0
Jasper	0	0	\$0	0	0	1-3	0	1-2
Kershaw	0	0	0	0	\$0	0	0	0
Lancaster	\$65,500,000	0	\$0	3 (24 classrooms)	\$3,000,000 for qty: 3, eight classroom units	0	0	0
Laurens 55	0	0	\$0	0	0	0	0	0
Laurens 56	0	2	\$4,000,000	0	0	0	0	0
Lee	0	0	\$0	0	0	0	0	2

Appendix: Districts 2025 Detailed Capital Needs Data

Select your district	What is your estimated renovation budget for the next five (5) years?	How many additions to existing facilities are you planning for the next five (5) years?	What is your estimated budget for additions?	How many new relocatable units do you anticipate adding in the next five (5) years? (Do not include district owned or leased units to be relocated in this number.)	What is your estimated budget for relocatables?	How many new gymnasiums are you planning to construct in the next five (5) years?	What is your estimated budget for new gymnasiums?	How many gymnasiums are you planning to renovate in the next five (5) years?
Lexington 1	A major renovation budget has not been established at this time.	No major additions are planned at this time	There is not a planned budget for additions at time	No new units at this time	0	0	0	See #24
Lexington 2	Planning phases	0	0	0	0	0	0	0
Lexington 3	N/A - Finished Multi-Year, multi-site Comprehensive Building Plan (Additions and Renovations) in 2024-25	0	0	0	0	0	0	0
Lexington 4	TBD	TBD	TBD	0	0	0	0	0
Lexington/Richland 5	\$66,830,000	5	\$86,564,000	0	0	0	0	2
Limestone Charter Association	0	0	0	0	0	0	0	0
Marion 10	\$14,000,000	0	\$0	0	0	0	0	0
Marlboro	\$10,000,000	0	\$0	0	0	1	\$10,000,000	0
McCormick	\$2,500,000	0	\$0	0	0	0	0	0
Newberry	0	0	0	0	0	0	0	0
Oconee	0	0	\$0	0	0	0	0	0
Orangeburg	0	1 possible Cafeteria addition to a middle school	\$4,500,000	0	0	0	0	0
Pickens	\$19,293,016	5	\$32,103,334	0	0	0	0	0
Richland 1	0	0	0	0	0	0	0	0
Richland 2	\$250,000,000	TBD	TBD	0	0	3	\$5,000,000	1
Saluda	0	0	\$0	0	0	0	0	0
SC Public Charter School District	\$0	Individual School-Based	\$0	0	0	Unknown- Individual School-Based	0	Unknown- Individual School-Based
Spartanburg 1	\$20,000,000	0	\$0	0	0	0	0	0
Spartanburg 2	0	1	\$6,500,000	0	0	0	0	0

Appendix: Districts 2025 Detailed Capital Needs Data

Select your district	What is your estimated renovation budget for the next five (5) years?	How many additions to existing facilities are you planning for the next five (5) years?	What is your estimated budget for additions?	How many new relocatable units do you anticipate adding in the next five (5) years? (Do not include district owned or leased units to be relocated in this number.)	What is your estimated budget for relocatables?	How many new gymnasiums are you planning to construct in the next five (5) years?	What is your estimated budget for new gymnasiums?	How many gymnasiums are you planning to renovate in the next five (5) years?
Spartanburg 3	\$5,400,000	1	\$8,000,000	4	\$4,200,000	0	0	0
Spartanburg 4	\$2,500,000	0	\$0	0	0	2	included in new high school	0
Spartanburg 5	0	0	\$0	0	\$1,100,000	0	0	0
Spartanburg 6	0	7	\$225,000,000	0	0	0	0	0
Spartanburg 7	0	0	0	0	0	0	0	0
Sumter	0	0	0	0	0	0	0	0
Union	0	0	0	0	0	0	0	0
Williamsburg	\$13,000.00	1	\$8,000,000.00	0	0	0	0	0
York 1	\$18,000,000	1	\$5,000,000	0	0	0-any new are included with the new schools	0	0
York 2 (Clover)	0	0	\$0	0	0	0	0	0
York 3 (Rock Hill)	TBD after Facilities Assessment	0	0	0	0	1	Included in new school cost	2 Sound/Lighting
York 4 (Fort Mill)	\$7,000,000	1	\$20,000,000	0	0	0	0	0

Appendix: Districts 2025 Detailed Capital Needs Data

Select your district	What is your estimated budget for renovating gymnasiums?	How many new cafeterias are you planning to construct in the next five (5) years?	What is your estimated budget for new cafeterias?	How many cafeterias are you planning to renovate in the next five (5) years?	What is your estimated budget for renovating cafeterias?	How many new auditoriums are you planning to construct in the next five (5) years?	What is your estimated budget for new auditoriums?	How many auditoriums are you planning to renovate in the next five (5) years?	What is your estimated budget for renovating auditoriums?	How many new media centers are you planning to construct in the next five (5) years?
Abbeville	0	0	0	0	\$0	0	0	0	\$0	0
Aiken	0	1	\$3,000,000	2	\$600,000	0	0	41	\$13,100,000	1
Allendale	\$25,000,000.00	0	0	2	\$12,000,000.00	1	\$10,000,000.00	1	\$10,000,000.00	0
Anderson 1	see notes	see notes	see notes	see notes	see notes	see notes	see notes	see notes	see notes	see notes
Anderson 2	0	0	0	0	\$0	0	0	0	\$0	0
Anderson 3	0	0	0	0	0	0	0	0	0	0
Anderson 4	0	0	0	0	0	0	0	0	0	0
Anderson 5	0	0	0	0	\$0	0	0	0	\$0	0
Bamberg 3	0	0	0	0	\$0	0	0	0	\$0	0
Barnwell 01	0	1	\$1,000,000	0	0	1	\$1,000,000	0	0	1
Beaufort	0	1	\$2,316,000	0	\$0	0	0	0	\$0	0
Berkeley	0	3	included in new buildings and renovations	0	\$0	0	0	0	\$0	3
Calhoun	0	0	0	0	0	0	0	0	0	0
Charleston	\$18,000,000	5	\$19,238,014	41	\$16,560	1	\$5,318,062	2	\$20,000,000	5
Charter Institute at Erskine	0	0	0	0	\$0	0	0	0	\$0	0
Cherokee	0	0	0	0	\$0	0	0	0	\$0	0
Chester	0	0	0	0	\$0	0	0	0	\$0	0
Chesterfield	\$5,000,000.00	1	\$5,000,000.00	0	0	0	0	0	0	0
Clarendon 6	\$250,000	0	0	0	\$0	0	0	1	\$200,000	0
Darlington	0	0	0	0	\$0	0	0	0	\$0	0
Colleton	0	0	0	0	\$0	0	0	0	\$0	0

Appendix: Districts 2025 Detailed Capital Needs Data

Select your district	What is your estimated budget for renovating gymnasiums?	How many new cafeterias are you planning to construct in the next five (5) years?	What is your estimated budget for new cafeterias?	How many cafeterias are you planning to renovate in the next five (5) years?	What is your estimated budget for renovating cafeterias?	How many new auditoriums are you planning to construct in the next five (5) years?	What is your estimated budget for new auditoriums?	How many auditoriums are you planning to renovate in the next five (5) years?	What is your estimated budget for renovating auditoriums?	How many new media centers are you planning to construct in the next five (5) years?
Dillon 3	0	0	0	0	0	0	0	0	0	0
Dillon 4	0	0	0	0	\$0	0	0	0	\$0	0
Dorchester 2	0	1	\$1,000,000	1	\$500,000	0	0	0	\$0	1
Dorchester 4	0	0	0	0	0	0	0	0	0	0
Edgefield	\$100,000	0	0	0	0	0	0	0	0	0
Fairfield	0	0	0	0	\$0	0	0	0	\$0	0
Florence 1	0	0	0	1	\$7,000,000	0	0	0	\$0	0
Florence 2	\$5,000,000.00	1	\$5,000,000.00	1	\$1,500,000.00	0	0	0	\$0	0
Florence 3	0	0 (New and renovated school facilities are needed, but funding is not available)	0	0 (New and renovated school facilities are needed, but funding is not available)	\$0	0 (New and renovated school facilities are needed, but funding is not available)	0	0 (New and renovated school facilities are needed, but funding is not available)	\$0	0 (New and renovated school facilities are needed, but funding is not available)
Florence 5	0	0	0	0	\$0	0	0	0	\$0	0
Georgetown	0	0	0	0	\$0	0	0	0	\$0	0
Greenville	0	3	\$11,860,000	0	0	0	0	0	0	2
Greenwood 50	0	0	0	0	\$0	0	0	0	\$0	0
Greenwood 51	0	0	0	0	0	0	0	0	0	0
Greenwood 52	0	0	0	0	\$0	0	0	0	\$0	0
Hampton 3	\$100,000	0	0	6	\$250,000	0	0	0	0	0
Horry	0	0	0	0	0	0	0	0	0	0
Jasper	\$630,000	1-3	0	2	\$630,000	1-2	0	1-2	\$840,000	2
Kershaw	0	0	0	1	\$2,000	0	0	0	0	0
Lancaster	0	0	0	3	\$19,330,000	0	0	0	\$0	0
Laurens 55	0	0	0	0	\$0	0	0	0	\$0	0
Laurens 56	0	0	0	1	\$1,500,000	0	0	0	\$0	0
Lee	\$450,000	0	0	2	\$250,000	0	0	1	\$300,000	0

Appendix: Districts 2025 Detailed Capital Needs Data

Select your district	What is your estimated budget for renovating gymnasiums?	How many new cafeterias are you planning to construct in the next five (5) years?	What is your estimated budget for new cafeterias?	How many cafeterias are you planning to renovate in the next five (5) years?	What is your estimated budget for renovating cafeterias?	How many new auditoriums are you planning to construct in the next five (5) years?	What is your estimated budget for new auditoriums?	How many auditoriums are you planning to renovate in the next five (5) years?	What is your estimated budget for renovating auditoriums?	How many new media centers are you planning to construct in the next five (5) years?
Lexington 1	See #25	0	0	See #24	See #25	0	0	See #24	See #25	2
Lexington 2	0	0	0	2	\$1,500,000	0	0	0	0	0
Lexington 3	0	0	0	0	0	0	0	0	0	0
Lexington 4	\$0	0	\$0	0	0	0	\$0	0	0	0
Lexington/Richland 5	\$500,000	0	0	20	\$5,000,000.00	1	\$21,600,000	1	\$1,000,000	0
Limestone Charter Association	0	0	0	0	0	0	0	0	0	0
Marion 10	0	0	0	0	\$0	0	0	0	\$0	0
Marlboro	0	0	0	0	\$0	0	0	0	\$0	0
McCormick	0	0	0	0	\$0	1	\$13,000,000.00	0	\$0	1
Newberry	0	0	0	0	0	0	0	0	0	0
Oconee	0	0	0	0	\$0	0	0	0	\$0	0
Orangeburg	0	1 possible Cafeteria addition for a middle school	\$4,500,000	0	\$0	0	0	0	\$0	0
Pickens	0	0	0	0	\$0	0	0	0	\$0	0
Richland 1	0	0	0	0	0	0	0	0	0	0
Richland 2	\$1,000,000	3	\$5,000,000	5	\$10,000,000	1	\$15,000,000	5	\$15,000,000	3
Saluda	0	0	0	0	\$0	0	0	0	\$0	0
SC Public Charter School District	0	Unknown- Individual School Based	0	Unknown- Individual School-Based	0	Unknown- Individual School-Based	0	Unknown- Individual School-Based	0	Unknown- Individual School-Based
Spartanburg 1	0	1, included in the renovation above	total included in the renovation above	0	\$0	0	0	0	\$0	0
Spartanburg 2	0	0	0	1	\$3,500,000	0	0	0	\$0	0

Appendix: Districts 2025 Detailed Capital Needs Data

Select your district	What is your estimated budget for renovating gymnasiums?	How many new cafeterias are you planning to construct in the next five (5) years?	What is your estimated budget for new cafeterias?	How many cafeterias are you planning to renovate in the next five (5) years?	What is your estimated budget for renovating cafeterias?	How many new auditoriums are you planning to construct in the next five (5) years?	What is your estimated budget for new auditoriums?	How many auditoriums are you planning to renovate in the next five (5) years?	What is your estimated budget for renovating auditoriums?	How many new media centers are you planning to construct in the next five (5) years?
Spartanburg 3	0	0	0	1	\$2,500,000	0	0	1	\$500,000	0
Spartanburg 4	0	1	included in new high school	4	\$250,000	1	included in new high school	0	\$0	1
Spartanburg 5	0	0	0	0	0	0	0	1	\$1,000,000	0
Spartanburg 6	0	0	0	0	\$0	0	0	0	\$0	0
Spartanburg 7	0	0	0	0	0	0	0	0	0	0
Sumter	0	0	0	0	0	0	0	0	0	0
Union	0	Nothing planned at this time.	0	Nothing planned at this time.	0	0	0	0	0	0
Williamsburg	0	0	0	0	\$0	0	0	0	0	0
York 1	0	0-any new cafeterias are included with the new schools	0	0	0	0-this is included in the new middle school	0	0	0	0-included with the new schools
York 2 (Clover)	0	0	0	0	\$0	0	0	0	\$0	0
York 3 (Rock Hill)	\$210,000	1	Included in new school cost	0	0	0	0	4 Sound/Lighting	\$1,325,000	1
York 4 (Fort Mill)	0	0	0	0	\$0	0	0	0	\$0	0

**Appendix: Districts 2025 Detailed Capital Needs Data**

Select your district	What is your estimated budget for new media centers?	How many media centers are you planning to renovate in the next five (5) years?	What is your estimated budget for renovating media centers?	How many new administration areas are you planning to construct in the next five (5) years?	What is your estimated budget for new administration areas?	How many administration areas are you planning to renovate in the next five (5) years?	What is your estimated budget for renovating administration areas?	How many new teacher work areas are you planning to construct in the next five (5) years?	What is your estimated budget for new teacher work areas?
Abbeville	0	0	0	0	0	0	0	0	\$0
Aiken	\$1,500,000	3	\$1,800,000	3	45,400,000	2	\$550,000	16	\$2,800,000
Allendale	0	1	\$2,000,000.00	0	0	1	\$5,000,000.00	0	\$0
Anderson 1	see notes	see notes	see notes	see notes	see notes	see notes	see notes	see notes	see notes
Anderson 2	0	0	0	0	0	0	0	0	\$0
Anderson 3	0	0	0	0	0	0	0	0	0
Anderson 4	0	2	\$300,000	0	0	1	\$2,000,000	0	0
Anderson 5	0	0	0	0	0	0	0	0	\$0
Bamberg 3	0	0	0	0	0	0	0	0	\$0
Barnwell 01	\$500,000	0	0	1	\$500,000	0	0	98	\$52,000,000
Beaufort	0	0	0	0	0	1	\$25,000,000	0	\$0
Berkeley	included in new buildings and renovations	10	\$5,000,000	4	included in new buildings and renovations	0	0	226	0
Calhoun	0	0	0	0	0	0	0	0	0
Charleston	\$9,900,009	0	0	5	\$15,079,908	41	\$16,560,000	297	\$122,856,706
Charter Institute at Erskine	0	0	0	0	0	0	0	0	\$0
Cherokee	0	0	0	0	0	0	0	0	\$0
Chester	0	0	0	0	0	0	0	0	\$0
Chesterfield	0	0	0	1	\$1,200,000.00	0	0	0	0
Clarendon 6	0	0	0	0	0	3	4,150,000	10-12	\$7,500,000
Darlington	0	0	0	0	0	0	0	0	\$0
Colleton	0	0	0	0	0	0	0	0	\$0

Appendix: Districts 2025 Detailed Capital Needs Data

Select your district	What is your estimated budget for new media centers?	How many media centers are you planning to renovate in the next five (5) years?	What is your estimated budget for renovating media centers?	How many new administration areas are you planning to construct in the next five (5) years?	What is your estimated budget for new administration areas?	How many administration areas are you planning to renovate in the next five (5) years?	What is your estimated budget for renovating administration areas?	How many new teacher work areas are you planning to construct in the next five (5) years?	What is your estimated budget for new teacher work areas?
Dillon 3	0	1	\$200,000	0	\$0	0	0	0	0
Dillon 4	0	0	0	1	\$650,000.00	0	0	0	\$0
Dorchester 2	\$500,000	0	0	0	0	1	\$500,000	120	\$110,000,000
Dorchester 4	0	0	\$0	0	\$0	0	0	0	0
Edgefield	0	2	\$400,000	0	0	2	\$500,000	0	\$0
Fairfield	0	0	0	0	0	0	0	0	\$0
Florence 1	0	3	\$3,000,000	0	0	0	0	0	\$0
Florence 2	0	2	\$2,500,000.00	0	0	0	0	2	\$2,000,000.00
Florence 3	0	0 (New and renovated school facilities are needed, but funding is not available)	0	0 (New and renovated school facilities are needed, but funding is not available)	0	0 (New and renovated school facilities are needed, but funding is not available)	0	0 (New and renovated school facilities are needed, but funding is not available)	\$0
Florence 5	0	1	Current budget \$0 - needed funds \$200,000	1	Current budget \$0 - needed funds \$1,500,000	0	0	0	\$0
Georgetown	0	0	0	0	0	0	0	0	\$0
Greenville	\$3,124,000	1	\$550,000	2	\$2,984,000	1	\$527,000	9	\$5,508,000
Greenwood 50	0	0	0	0	0	0	0	0	\$0
Greenwood 51	0	0	0	0	0	0	0	0	0
Greenwood 52	0	0	0	0	0	0	0	0	\$0
Hampton 3	0	0	0	0	0	1	\$250,000	0	0
Horry	0	0	0	0	0	0	0	0	0
Jasper	\$840,000	2	0	0	0	3,500,000	0	40-50	included in new pre-k construction
Kershaw	\$0	0	0	0	0	0	\$0	0	0
Lancaster	0	0	0	0	0	0	0	0	\$0
Laurens 55	0	0	0	0	0	0	0	0	\$0
Laurens 56	0	0	0	0	0	0	0	4	\$3,000,000
Lee	0	0	0	0	0	1	\$525,000	0	\$0

Appendix: Districts 2025 Detailed Capital Needs Data

Select your district	What is your estimated budget for new media centers?	How many media centers are you planning to renovate in the next five (5) years?	What is your estimated budget for renovating media centers?	How many new administration areas are you planning to construct in the next five (5) years?	What is your estimated budget for new administration areas?	How many administration areas are you planning to renovate in the next five (5) years?	What is your estimated budget for renovating administration areas?	How many new teacher work areas are you planning to construct in the next five (5) years?	What is your estimated budget for new teacher work areas?
Lexington 1	0	See #24	See #25	0	0	See #24	See #25	0	0
Lexington 2	0	0	0	0	0	0	0	0	0
Lexington 3	0	0	0	0	0	0	0	0	0
Lexington 4	0	0	0	0	0	0	\$0	TBD	TBD
Lexington/Richland 5	0	0	0	1	\$25,440,000.00	1	\$2,500,000.00	0	\$0
Limestone Charter Association	0	0	0	0	0	0	0	0	0
Marion 10	0	0	0	0	0	0	0	0	\$0
Marlboro	0	0	0	0	0	0	0	0	\$0
McCormick	\$300,000.00	1	0	0	0	0	0	4	\$2,000,00.00
Newberry	0	0	0	0	0	0	0	0	0
Oconee	0	0	0	0	0	0	0	0	\$0
Orangeburg	0	0	0	0	0	0	0	0	\$0
Pickens	0	0	0	0	0	0	0	0	\$0
Richland 1	0	0	0	0	0	0	0	0	0
Richland 2	\$3,000,000	7	\$10,000,000	0	0	1	\$5,000,000	TBD	TBD
Saluda	0	0	0	0	0	0	0	0	\$0
SC Public Charter School District	0	Unknown- Individual School-Based	0	Unknown- Individual School-Based	0	Unknown- Individual School-Based	0	Unknown- Individual School-Based	0
Spartanburg 1	0	0	0	0	0	0	0	8	included in the renovation above
Spartanburg 2	0	0	0	0	0	0	0	0	\$0

Appendix: Districts 2025 Detailed Capital Needs Data

Select your district	What is your estimated budget for new media centers?	How many media centers are you planning to renovate in the next five (5) years?	What is your estimated budget for renovating media centers?	How many new administration areas are you planning to construct in the next five (5) years?	What is your estimated budget for new administration areas?	How many administration areas are you planning to renovate in the next five (5) years?	What is your estimated budget for renovating administration areas?	How many new teacher work areas are you planning to construct in the next five (5) years?	What is your estimated budget for new teacher work areas?
Spartanburg 3	0	0	0	1	\$3,000,000	0	0	0	0
Spartanburg 4	included in new high school	0	0	0	0	1	\$100,000	73	included in new high school
Spartanburg 5	0	0	0	0	0	0	0	0	0
Spartanburg 6	0	0	0	0	0	0	0	0	\$0
Spartanburg 7	0	0	0	0	0	0	0	0	0
Sumter	0	0	0	0	0	0	0	0	0
Union	0	0	0	0	0	Nothing planned at this time.	0	0	0
Williamsburg	0	0	0	0	0	2	\$2,000,000.00	0	0
York 1	0	0	0	Not sure at this time whether new or renovation for admin areas.	TBD	TBD	TBD	TBD	TBD
York 2 (Clover)	0	0	0	0	0	0	0	0	\$0
York 3 (Rock Hill)	Included in new school cost	0	0	0	0	0	0	0	0
York 4 (Fort Mill)	0	0	0	0	0	0	0	200	Part of Bond

**Appendix: Districts 2025 Detailed Capital Needs Data**

Select your district	How many teacher work areas are you planning to renovate in the next five (5) years?	What is your estimated budget for renovating teacher work areas?	How many other new areas are you planning to construct in the next five (5) years?	What is your estimated budget for other new areas?	How many other areas are you planning to renovate in the next five (5) years?	What is your estimated budget for renovating other areas?	Any bond referendums planned?	Estimated date of referendum?	Estimated amount of referendum?	Do you anticipate more than one bond referendum in the next five (5) years?
Abbeville	0	0	0	\$0	0	0	No		\$0	No
Aiken	0	0	0	\$0	0	0	No		0	No
Allendale	13	\$10,000,000.00	0	\$0	2	\$12,000,000.00	Yes	11/3/2026	\$95,000,000.00	No
Anderson 1	see notes	see notes	0	0	see notes	\$15,600,000.00	Yes	3/1/2027	0	No
Anderson 2	0	0	0	\$0	0	0	Yes	9/30/2026	\$65,000,000	No
Anderson 3	0	0	0	0	0	0	Yes	3/10/2026	\$60,000,000	No
Anderson 4	0	0	0	0	0	0	No		0	No
Anderson 5	0	0	0	0	0	0	No		0	see notes
Bamberg 3	0	0	0	\$0	0	0	No		\$0	No
Barnwell 01	0	0	1	\$14.5 Million	0	0	No		0	No
Beaufort	0	0	0	\$0	0	0	No		\$0	No
Berkeley	100	included in new buildings and renovations	0	0	0	0	No		0	No
Calhoun	0	0	0	0	0	0	No		0	No
Charleston	41	\$16,500,000	0	\$0	41	\$10,400,000	Yes	11/3/2026	TBD	No
Charter Institute at Erskine	0	0	0	\$0	0	0	No		\$0	No
Cherokee	0	0	0	\$0	0	0	Yes	11/4/2028	\$180,000,000	No
Chester	0	0	0	\$0	0	0	No		\$0	No
Chesterfield	10	\$2,700,000.00	0	0	16	\$20,200,000.00	No		0	No
Clarendon 6	0	0	0	\$0	0	0	No		\$0	No
Darlington	0	0	0	\$0	0	0	Yes	11/5/2026	\$220,000,000	No
Colleton	0	0	0	\$0	0	0	No		0	No

Appendix: Districts 2025 Detailed Capital Needs Data

Select your district	How many teacher work areas are you planning to renovate in the next five (5) years?	What is your estimated budget for renovating teacher work areas?	How many other new areas are you planning to construct in the next five (5) years?	What is your estimated budget for other new areas?	How many other areas are you planning to renovate in the next five (5) years?	What is your estimated budget for renovating other areas?	Any bond referendums planned?	Estimated date of referendum?	Estimated amount of referendum?	Do you anticipate more than one bond referendum in the next five (5) years?
Dillon 3	0	0	1	\$350,000	0	0	No		0	No
Dillon 4	0	0	0	\$0	3	\$400,000.00	No		\$0	No
Dorchester 2	0	0	0	\$0	1	\$700,000	No		\$220,000,000	No
Dorchester 4	0	\$0	0	0	0	0	No		0	No
Edgefield	120	\$2,000,000	0	0	2	\$150,000	No		0	No
Fairfield	0	0	0	\$0	0	0	No		0	No
Florence 1	0	0	0	\$0	0	0	No		\$0	No
Florence 2	0	0	0	\$0	0	0	No		0	No
Florence 3	0 (New and renovated school facilities are needed, but funding is not available)	0	0 (New and renovated school facilities are needed, but funding is not available)	\$0	0 (New and renovated school facilities are needed, but funding is not available)	0	No		0	No
Florence 5	0	0	0	\$0	0	0	No		\$0	No
Georgetown	0	0	0	\$0	0	0	No		0	No
Greenville	0	0	3	\$63,000,000	2	\$4,000,000	No		0	No
Greenwood 50	0	0	0	\$0	0	0	No		\$0	No
Greenwood 51	0	0	0	0	0	0	No		0	No
Greenwood 52	0	0	0	\$0	0	0	No		\$0	No
Hampton 3	0	0	1	\$15,000,000	0	0	No		0	No
Horry	0	0	0	0	0	0	No		0	No
Jasper	5-10	\$630,000	5-8	\$15,000,000-\$22,000,000	0	0	No		0	unsure
Kershaw	0	\$0	0	0	0	0	No		0	No
Lancaster	0	0	0	\$0	0	0	No		0	No
Laurens 55	0	0	0	\$0	0	0	No		0	No
Laurens 56	0	0	0	\$0	0	0	No		\$0	No
Lee	120	\$500,000	0	\$0	1	\$180,000	No		\$0	No

Appendix: Districts 2025 Detailed Capital Needs Data

Select your district	How many teacher work areas are you planning to renovate in the next five (5) years?	What is your estimated budget for renovating teacher work areas?	How many other new areas are you planning to construct in the next five (5) years?	What is your estimated budget for other new areas?	How many other areas are you planning to renovate in the next five (5) years?	What is your estimated budget for renovating other areas?	Any bond referendums planned?	Estimated date of referendum?	Estimated amount of referendum?	Do you anticipate more than one bond referendum in the next five (5) years?
Lexington 1	See #24	See #25	0	0	See #24	See #25	No		0	N/A
Lexington 2	0	0	0	0	0	0	No		0	No
Lexington 3	0	0	0	0	0	0	No		0	No
Lexington 4	TBD	TBD	Transportation	\$3,000,000	0	\$0	No		TBD	No
Lexington/Richland 5	0	0	0	\$0	0	0	No		0	No
Limestone Charter Association	0	0	0	0	0	0	No		0	No
Marion 10	0	0	0	\$0	0	0	No		0	No
Marlboro	0	0	0	\$0	0	0	No		0	No
McCormick	0	0	0	\$0	0	0	Yes	11/1/2026	\$13,000,000.00	No
Newberry	0	0	0	0	0	0	No		0	No
Oconee	0	0	0	\$0	Football fields	\$1.3 million per field and we have 3 fields	No		\$0	No
Orangeburg	0	0	0	\$0	0	0	No		\$0	No
Pickens	0	0	1	\$1,600,000	0	0	No		0	No
Richland 1	0	0	0	0	0	0	Yes		0	unsure
Richland 2	TBD	TBD	TBD	TBD	TBD	TBD	No		TBD	No
Saluda	0	0	0	\$0	0	0	No		\$0	No
SC Public Charter School District	Unknown- Individual School Based	0	Unknown- Individual School-Based	0	Unknown- Individual School-Based	0	No		0	No
Spartanburg 1	0	0	0	\$0	0	0	Yes	11/4/2025	\$140,000,000	No
Spartanburg 2	0	0	0	\$0	0	0	Yes	11/3/2026	\$140,000,000	No

**Appendix: Districts 2025 Detailed Capital Needs Data**

Select your district	How many teacher work areas are you planning to renovate in the next five (5) years?	What is your estimated budget for renovating teacher work areas?	How many other new areas are you planning to construct in the next five (5) years?	What is your estimated budget for other new areas?	How many other areas are you planning to renovate in the next five (5) years?	What is your estimated budget for renovating other areas?	Any bond referendums planned?	Estimated date of referendum?	Estimated amount of referendum?	Do you anticipate more than one bond referendum in the next five (5) years?
Spartanburg 3	0	0	2	\$23,000,000	1	\$5,000,000	No		0	No
Spartanburg 4	20	\$200,000	1	\$5,000,000	0	0	No		\$0	No
Spartanburg 5	0	0	0	0	0	0	No		0	No
Spartanburg 6	0	0	0	\$0	0	0	No		\$0	Maybe
Spartanburg 7	0	0	0	0	0	0	No		0	No
Sumter	0	0	0	0	0	0	Yes	8/1/2027	\$2,000,000.00	0
Union	0	0	0	0	Nothing planned at this time.	0	No		0	No
Williamsburg	5	\$2,000,000.00	0	0	2	\$6,850,000.00	No		\$0	No
York 1	0	0	0	0	0	0	No		We will need another referendum. Date and amount unknown at this time.	No
York 2 (Clover)	0	0	0	\$0	0	0	No		\$0	No
York 3 (Rock Hill)	0	0	0	0	0	0	No		TBD after facilities assessment completed	TBD after facilities assessment completed
York 4 (Fort Mill)	0	0	0	\$0	0	0	Yes	3/11/2028	\$200,000,000	No

**Appendix: Districts 2025 Detailed Capital Needs Data**

Select your district	How many bond referendums do you anticipate issuing (including the first one noted)?	What is the anticipated funding for the school year 2025-2026?	What is the anticipated funding for the school year 2026-2027?	What is the anticipated funding for the school year 2027-2028?	What is the anticipated funding for the school year 2028-2029?	What is the anticipated funding for the school year 2029-2030?	What is the total square footage of all buildings in your district?	Who provided assistance with the demographics portion of this survey?	Who provided assistance with the facilities portion of this survey?
Abbeville	0	\$531,180.00	\$1,791,000.00	\$550,000	\$550,000	\$550,000.00	629400.00	In-house staff	Combination in-house staff and professional consultant(s)
Aiken	0	\$77,000,000.00	\$82,000,000	\$82,000,000	\$82,000,000	\$82,000,000.00	4,612,392	Combination in-house staff and professional consultant(s)	Combination in-house staff and professional consultant(s)
Allendale	1	\$2,000,000.00	\$2 million	\$2 million	\$2 million	\$2 million	419,258	In-house staff	In-house staff
Anderson 1	1	\$120,000,000.00	\$126M	\$132.3M	\$139.9M	\$146.8M	1,600,000 sq ft	In-house staff	In-house staff
Anderson 2	1	\$3,000,000.00	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	627,689	In-house staff	In-house staff
Anderson 3	1	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	461,202	In-house staff	In-house staff
Anderson 4	0	\$16,822,467	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	840,000	In-house staff	In-house staff
Anderson 5	0	\$0.00	0	0	0	0	3,048,120	Professional consultant(s)	Combination in-house staff and professional consultant(s)
Bamberg 3	0	\$0	0	\$0	\$0	\$0	494,923	In-house staff	In-house staff
Barnwell 01	0	\$53.8 million	\$53.8 million	\$53.8 million	\$2.2 million	\$2.2 million	1,041,679	Combination in-house staff and professional consultant(s)	
Beaufort	1	\$30,000,000.00	\$30,000,000	\$30,000,000	\$30,000,000	\$30,000,000	4,475,684	In-house staff	Combination in-house staff and professional consultant(s)
Berkeley	0	\$912,837,163	\$931,093,906.26	\$949,715,784.39	\$968,710,100.07	\$988,084,302.07	6,600,000	In-house staff	In-house staff
Calhoun	0	\$2.5 million	\$2.7 million	\$3 million	\$3.2 million	\$3.5 million	SMK8 and SRK8 95,000 sf 95,000 sf CCHS-122,164 sf DO- 8,094	In-house staff	In-house staff
Charleston	1	\$167,092,880	\$168,556,188	\$171,927,312	\$118,094,622	TBD	9,800,000	In-house staff	In-house staff
Charter Institute at Erskine	0	\$0	0	\$300,000,000.00	\$325,000,000.00	\$350,000,000.00	Not available	In-house staff	In-house staff
Cherokee	1	\$0	0	\$0	\$90,000,000	\$90,000,000	1,578,000	Combination in-house staff and professional consultant(s)	Combination in-house staff and professional consultant(s)
Chester	0	\$5,400,000	\$5,400,000	\$6,000,000	\$6,000,000	\$6,000,000	1,120,998	In-house staff	Combination in-house staff and professional consultant(s)
Chesterfield	0	0	0	0	0	0	1,421,360	In-house staff	In-house staff
Clarendon 6	0	\$4,000,000.00	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	1155198.00	In-house staff	In-house staff
Darlington	1	\$15,500,000	\$15,000,000	\$14,500,000	\$16,500,000	\$17,000,000	1,850,000	In-house staff	Combination in-house staff and professional consultant(s)
Colleton	0	\$5,800,163.00	\$6,549,221	\$6,687,814	\$6,768,192	\$6,830,374	1,135,000	In-house staff	In-house staff

**Appendix: Districts 2025 Detailed Capital Needs Data**

Select your district	How many bond referendums do you anticipate issuing (including the first one noted)?	What is the anticipated funding for the school year 2025-2026?	What is the anticipated funding for the school year 2026-2027?	What is the anticipated funding for the school year 2027-2028?	What is the anticipated funding for the school year 2028-2029?	What is the anticipated funding for the school year 2029-2030?	What is the total square footage of all buildings in your district?	Who provided assistance with the demographics portion of this survey?	Who provided assistance with the facilities portion of this survey?
Dillon 3	0	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	247,043	Professional consultant(s)	In-house staff
Dillon 4	0	\$5 million	\$22 million	\$10 million	\$5 million	\$5 million	825637.00	Combination in-house staff and professional consultant(s)	Combination in-house staff and professional consultant(s)
Dorchester 2	1	\$225,000,000.00	\$20,000,000	\$21,000,000	\$22,000,000	\$23,000,000	3,600,000	Professional consultant(s)	Combination in-house staff and professional consultant(s)
Dorchester 4	0	\$3,600,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	616,293	Combination in-house staff and professional consultant(s)	In-house staff
Edgefield	0	\$1,000,000.00	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	758,196	In-house staff	Combination in-house staff and professional consultant(s)
Fairfield	0	\$4,000,000.00	\$4,000,000	\$4,000,000	\$3,500,000	\$3,500,000	735,000	In-house staff	In-house staff
Florence 1	No bond referendums- only 8% debt capacity bond funding will be issued	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	3,066,794	Combination in-house staff and professional consultant(s)	Combination in-house staff and professional consultant(s)
Florence 2	0	\$1,000,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	250,644	In-house staff	Combination in-house staff and professional consultant(s)
Florence 3	0	\$6,800,000 (funded through a combination of general funds, grant funds and special obligation bonds)	\$14,000,000 (funded through a combination of general funds, grant funds and special obligation bonds)	\$600,000.00	\$600,000.00	\$600,000.00	682,951	In-house staff	Combination in-house staff and professional consultant(s)
Florence 5	0	\$13,716,000.00	\$13,850,000	\$14,000,000	\$14,150,000	\$14,300,000	251,565 (heated)	In-house staff	In-house staff
Georgetown	0	\$23.5 million	\$8.7 million	\$8.8 million	\$8.8 million	\$8.8 million	2,471,356 sq feet	In-house staff	In-house staff
Greenville	0	\$193,873,201	\$222,252,424	\$172,145,917	\$94,531,820	\$117,439,055	13,174,360	In-house staff	In-house staff
Greenwood 50	0	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	1,562,274	Combination in-house staff and professional consultant(s)	In-house staff
Greenwood 51	0	\$11,750,000.00	\$12,000,000	\$12,250,000	\$12,500,000	\$12,750,000	246,929	In-house staff	In-house staff
Greenwood 52	0	\$300,000	\$400,000	\$400,000	\$400,000	\$400,000	Approximately 550,000	In-house staff	In-house staff
Hampton 3	0	\$32,294,000	\$32,544,000	\$32,794,000	\$33,044,000	\$33,294,000	614,556	Combination in-house staff and professional consultant(s)	Combination in-house staff and professional consultant(s)
Horry	0	\$61,400,000.00	\$61,400,000	\$61,400,000	\$61,400,000	\$61,400,000	8394439.00	In-house staff	In-house staff
Jasper	unsure	\$27,000,000	\$28,350,000	\$29,767,500	\$31,255,875	\$32,818,668.75	637,600	Combination in-house staff and professional consultant(s)	Combination in-house staff and professional consultant(s)
Kershaw	0	\$3,000,000	\$8,300,000	\$8,300,000	\$21,000,000	\$21,000,000	2,360,642	In-house staff	In-house staff
Lancaster	0	\$14,453,286.89	\$30,163,592.00	\$33,499,512.24	\$25,230,740.37	\$15,380,679.73	2,800,000	Combination in-house staff and professional consultant(s)	In-house staff
Laurens 55	0	\$4,000,000.00	\$4,000,000	\$4,500,000	\$4,500,000	\$5,000,000	1,009,500	In-house staff	In-house staff
Laurens 56	0	\$2,250,000	\$2,100,000	\$2,000,000	\$2,000,000	\$2,000,000	650,000	Combination in-house staff and professional consultant(s)	Combination in-house staff and professional consultant(s)
Lee	0	\$38,904,562	\$40,071,699	\$41,273,850	\$42,512,065	\$43,787,427	736,592	In-house staff	Combination in-house staff and professional consultant(s)

**Appendix: Districts 2025 Detailed Capital Needs Data**

Select your district	How many bond referendums do you anticipate issuing (including the first one noted)?	What is the anticipated funding for the school year 2025-2026?	What is the anticipated funding for the school year 2026-2027?	What is the anticipated funding for the school year 2027-2028?	What is the anticipated funding for the school year 2028-2029?	What is the anticipated funding for the school year 2029-2030?	What is the total square footage of all buildings in your district?	Who provided assistance with the demographics portion of this survey?	Who provided assistance with the facilities portion of this survey?
Lexington 1	0	\$30M	\$31M	\$32M	\$33M	\$34M	approx. 6M	Combination in-house staff and professional consultant(s)	Combination in-house staff and professional consultant(s)
Lexington 2	0	TBD	TBD	TBD	TBD	TBD	1,900,000	Combination in-house staff and professional consultant(s)	Combination in-house staff and professional consultant(s)
Lexington 3	0	\$0.00	0	0	0	0	706,685	In-house staff	In-house staff
Lexington 4	TBD	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	769,586 sq. ft.	Combination in-house staff and professional consultant(s)	Combination in-house staff and professional consultant(s)
Lexington/Richland 5	0	\$60,000,000.00	\$120,000,000.00	\$60,000,000.00	\$0	\$0	3,840,474	Combination in-house staff and professional consultant(s)	Combination in-house staff and professional consultant(s)
Limestone Charter Association	0	\$0.00	0	0	0	0	We are dissolving this organization in accordance with Proviso 1.120, as required due to the closure of our Institute of Higher Education partner, Limestone University.	In-house staff	In-house staff
Marion 10	0	\$45,544,400.00	\$46,455,288	\$47,848,947	\$49,284,415	\$50,762,947	966,510	In-house staff	In-house staff
Marlboro	0	\$2,000,000	\$2,250,000	\$2,500,000	\$2,750,000	\$3,000,000	886,721	In-house staff	In-house staff
McCormick	1	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	77,298	Combination in-house staff and professional consultant(s)	Professional consultant(s)
Newberry	0	\$4,000,000.00	\$4,000,000.00	\$4,000,000.00	\$4,000,000.00	\$4,000,000.00	1,214,200	Professional consultant(s)	Professional consultant(s)
Oconee	0	\$28.5 million	2.55 million square feet	In-house staff	In-house staff				
Orangeburg	0	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	2,694,350	Professional consultant(s)	Combination in-house staff and professional consultant(s)
Pickens	0	\$26,500,000	\$31,600,000	\$24,600,000	\$25,800,000	\$26,600,000	3,037,052	In-house staff	In-house staff
Richland 1	Unknown - ideally, all needs could be addressed in a single referendum.	Capital Projects through GO Bond Sales - \$17,500,000.00	Capital Projects through GO Bond Sales - \$17,500,000.00	Capital Projects through GO Bond Sales - \$17,500,000.00	Capital Projects through GO Bond Sales - \$17,500,000.00	Capital Projects through GO Bond Sales - \$17,500,000.00	6,399,104 square feet	Combination in-house staff and professional consultant(s)	Combination in-house staff and professional consultant(s)
Richland 2	TBD	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	5,841,095	Combination in-house staff and professional consultant(s)	In-house staff
Saluda	0	\$4,600,000.00	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	472,348	Combination in-house staff and professional consultant(s)	Combination in-house staff and professional consultant(s)
SC Public Charter School District	0	\$0.00	\$0	\$0	\$0	\$0	0	Combination in-house staff and professional consultant(s)	In-house staff
Spartanburg 1	1	\$6,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	1,088,197	In-house staff	In-house staff
Spartanburg 2	1	\$413,400,000.00	\$9,400,000	\$8,700,000	\$105,000,000	\$56,100,000	1,837,542	In-house staff	In-house staff

**Appendix: Districts 2025 Detailed Capital Needs Data**

Select your district	How many bond referendums do you anticipate issuing (including the first one noted)?	What is the anticipated funding for the school year 2025-2026?	What is the anticipated funding for the school year 2026-2027?	What is the anticipated funding for the school year 2027-2028?	What is the anticipated funding for the school year 2028-2029?	What is the anticipated funding for the school year 2029-2030?	What is the total square footage of all buildings in your district?	Who provided assistance with the demographics portion of this survey?	Who provided assistance with the facilities portion of this survey?
<b>Spartanburg 3</b>	0	\$1,510,000.00	\$18,500,000	\$1,000,000	\$1,000,000	\$14,500,000	648974	Combination in-house staff and professional consultant(s)	Combination in-house staff and professional consultant(s)
<b>Spartanburg 4</b>	0	\$4,250,000.00	\$5,500,000	\$500,000	\$500,000	\$500,000	439931	Combination in-house staff and professional consultant(s)	Combination in-house staff and professional consultant(s)
<b>Spartanburg 5</b>	0	\$10,000,000.00	\$1,500,000,000	\$100,000,000	\$10,000,000	\$10,000,000	1,844,626	Combination in-house staff and professional consultant(s)	Combination in-house staff and professional consultant(s)
<b>Spartanburg 6</b>	1	\$50,000,000.00	\$75,000,000	\$75,000,000	\$50,000,000	\$0	0	Combination in-house staff and professional consultant(s)	Combination in-house staff and professional consultant(s)
<b>Spartanburg 7</b>	0	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	1,560,875	Combination in-house staff and professional consultant(s)	Combination in-house staff and professional consultant(s)
<b>Sumter</b>	1	\$0.00	0	\$200,000,000.00	\$200,000,000.00	\$200,000,000.00	3.2 million square feet	In-house staff	In-house staff
<b>Union</b>	0	\$0.00	0	0	0	0	863,331	In-house staff	In-house staff
<b>Williamsburg</b>	0	\$2,050,000.00	\$2,200,000.00	\$2,500,000.00	\$2,700,000.00	\$3,000,000.00	1,003,161	In-house staff	Combination in-house staff and professional consultant(s)
<b>York 1</b>	1	\$56,000,000	\$34,000,000	\$2,500,000	\$2,500,000	\$2,500,000	1,332,163	Combination in-house staff and professional consultant(s)	Combination in-house staff and professional consultant(s)
<b>York 2 (Clover)</b>	0	\$216,440,000.00	\$201,166,250	\$208,207,069	\$216,535,352	\$225,196,765	1,500,000	Combination in-house staff and professional consultant(s)	Combination in-house staff and professional consultant(s)
<b>York 3 (Rock Hill)</b>	TBD if necessary based on Facilities Assessment	\$27,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	3,486,000	Combination in-house staff and professional consultant(s)	Combination in-house staff and professional consultant(s)
<b>York 4 (Fort Mill)</b>	1	\$57,000,000.00	\$40,000,000	\$64,000,000	\$25,000,000	\$35,000,000	37,500,00	Combination in-house staff and professional consultant(s)	Combination in-house staff and professional consultant(s)

**Appendix: Districts 2025 Detailed Capital Needs Data**

Select your district	Please explain how you have addressed the increasing need for pre-K services:
<b>Abbeville</b>	ACSD has four locations that offers PK4 classes for qualifying students. In addition, LCPS has additional support by offering PK3 classes to extend to its PK4 classrooms.
<b>Aiken</b>	We have approximately 600 4K students district wide and we are able to house them in all of the 20 elementary schools and utilize existing classrooms
<b>Allendale</b>	Added 2 Pre-K 3 and 2 Pre-K 4 classes.
<b>Anderson 1</b>	We have increased our CERDEP classes for 4K over the last several years and seen a tremendous increase in Kindergarten Readiness throughout the district. Bond Referedums, has been very informal conversations as we plan for upcoming needs with potential cost and timing--approx. \$200M. We have capital needs for HVAC and roofing projects throughout the district. We estimate approximately \$100K per relocatable for furniture, technology, and the actual portable unit. Approximately 2 or 3 relocatables units at Wren Elementary or Spearman Elementary.
<b>Anderson 2</b>	We added a 3K/4K tuition based program at two schools.
<b>Anderson 3</b>	We have a total of six 4K Teachers and six 4K Teachers' Assistants among our 3 Elementary Schools in our District in which we service anywhere from 100-125 4K students per year. We also partner with SC First Steps within our District to service pre-K students.
<b>Anderson 4</b>	Our Capital Plan approved by the Anderson 4 School Board provided additional classroom space for each school level. A bond referendum was passed in November, 2023 for \$115,000,000. The district is in the final 8 months of completing projects to add additional classroom space. Additions at 2 of 4 elementary schools and moving the 6th grade to a new facility (former high school) allows for continued expansion of Pre-K services. Anderson 4 has a total of 5 CERDEP classes with the availability to expand if the state allows.
<b>Anderson 5</b>	Services are added as space allows. The District has just completed collecting the data for a Facility Condition Assessment and Demography Study. The Facilities and Capital Projects Master Plan will be developed in consultation with our Board of Commissioners, Consultants and District Staff. We anticipate more than one bond referendum, TBD after facilities assessment completed.
<b>Bamberg 3</b>	Pre-K enrollment has remained steady and we do not anticipate any growth.
<b>Barnwell 01</b>	Combination in-house staff and professional consultant(s). We have continued to expand. We have currently been able to house those students n our current buildings.
<b>Beaufort</b>	We are adding an additional pre-K building in the Bluffton area to accommodate approximately 300 additional students.
<b>Berkeley</b>	In collaboration with families, agencies, medical teams, and local day cares we provide monthly Child Find Clinics for our Berkeley County families. These clinics afford the opportunity for free developmental screenings for children beginning at age 3. These screenings may lead to a more comprehensive evaluation, if appropriate. Results of assessments are utilized in determining if a child is eligible for special education services.  In Berkeley County, we provide a full continuum of services for our students identified with a disability. This continuum of special education and related services can be found in local day cares, through an itinerant services model, and within our elementary schools. We currently have 19 schools with 24 pre-school programs serving our students with disabilities ages 3-5. These services are being provided by our pre-school itinerants, special educators, speech/language pathologists, and related service providers. In addition, we provide professional development opportunities in conjunction with our Head Start and CERDEP teachers as they also serve our students in general education setting as part of the students identified Least Restrictive Environment (LRE).
<b>Calhoun</b>	Our student population has not increased within our district.
<b>Charleston</b>	The Charleston County School District (CCSD) is intentionally addressing the increasing need for early childhood services through program expansion as part of Capital Programs. This effort involves the construction of new primary schools or building annexes specifically designed to serve children from 6 weeks through Kindergarten. This focused effort is vital as we continue to work toward universal pre-kindergarten. The new spaces are being strategically planned in partnership with the Early Learning Department to ensure they not only add crucial capacity, but also meet the full academic and social-emotional needs of young children and their families. These facilities are designed as community hubs, featuring unique elements such as dedicated reading nooks, spaces for family engagement, and areas to integrate essential wrap-around services, ensuring a high-quality, comprehensive response to the community's growing demand for accessible and nurturing early learning opportunities for Charleston County's youngest scholars.
<b>Charter Institute at Erskine</b>	n/a
<b>Cherokee</b>	Utilization of existing space and funds as provided by state and federal sources
<b>Chester</b>	Pre-K services offerings have been expanded.
<b>Chesterfield</b>	
<b>Clarendon 6</b>	Building a new Walker Gamble Elementary School and an Exercise room at Manning Early Childhood Center.
<b>Darlington</b>	Based on our current data and enrollment trends, we anticipate our pre-k services to remain steady over the next five years.
<b>Colleton</b>	

**Appendix: Districts 2025 Detailed Capital Needs Data**

Select your district	Please explain how you have addressed the increasing need for pre-K services:
Dillon 3	Dillon District Three expanded access to Pre-K through participation in the Child Early Reading and Development Education Program (CERDEP). The district uses CERDEP funding to provide high quality instructional programming in a full-day setting and ensure access to certified early childhood teachers. Additionally, the district uses local funding to provide two additional teachers to expand the number of pre-K students served in the program. Currently, all students that have applied for pre-K enrollment have been accepted due to the increased number of seats available through localized funding. The district also engages in Child Find activities within the community, through BabyNet, and Head Start to ensure that pre-K students with disabilities can be identified and can receive necessary services that address the five areas of development.
Dillon 4	We have built a new elementary school
Dorchester 2	We have been able to provide additional classroom space for our pre-k services by repurposing computer labs as we became a 1:1 district.
Dorchester 4	
Edgefield	Facilities are being used for any necessary use and for any use of renovated building
Fairfield	We have been able to address the need through existing space that we have in our facilities.
Florence 1	Existing locations are able to accommodate any expected growth
Florence 2	FSD2 has provided a Pre-K program for all district students using a combination of local funds and CERDEP funds through the development of a Montessori program with blended classes to use current facilities. The Pre-K program students are not included in the ADM, but these students are housed at Hannah-Pamplico Elementary/Middle School. FSD2 is in need of 4 additional Early Childhood classrooms to facilitate growth of this program.
Florence 3	FSD3 added a 3K class at Lake City Early Childhood Center for the 2025-2026 school year
Florence 5	N/A
Georgetown	N/A
Greenville	We include pre-K classes in all new elementary school builds and expansions as well as moving as many classrooms to homebased elementary as needed.
Greenwood 50	Using existing capacity and increasing teacher student ratio in other grades to free up classroom space.
Greenwood 51	We continue to provide two 4K CERDEP classrooms along with 3-year kindergarten for those with significant delays.
Greenwood 52	Two years ago, we added a fourth K-4 classroom to increase our available enrollment from 60 students to 80.
Hampton 3	Open Additional classrooms on current owned sites
Horry	Additional Pre-K classrooms have been added to new school designs and major renovations. Our board has approved a plan through FY 2029-2029. Our funding source, which is a 1 cent sales tax is approved through 2038. We anticipate our funding for 2028-2029 will be similar to the current funding levels.
Jasper	There are 2 teachers in each classroom, and the ratio is 10 to 1 resulting to smaller classrooms.
Kershaw	
Lancaster	Partnership with First Steps Lancaster
Laurens 55	Our pre-k numbers are holding steady at this point.
Laurens 56	Laurens 56 offers full day pre k services.
Lee	At this time we are able to address our Pre-K services in new elementary school which was opened in August 2025. We may need to address this growing population facility needs in the future

**Appendix: Districts 2025 Detailed Capital Needs Data**

Select your district	Please explain how you have addressed the increasing need for pre-K services:
<b>Lexington 1</b>	We have worked hard to identify spaces in our buildings to serve the growing population of pre-K students. We offer half day and full day programs. These programs are placed in areas where our pre-K enrollments are higher.
<b>Lexington 2</b>	In Lexington Two we have taken the following steps over the past 8 years to increase quality pre-K services: <ul style="list-style-type: none"> <li>- Expanded our 4K CERDEP classes to 15 across the district as a result of a large waitlist for space in the program. Programs are now at building capacity and the waiting list is minimal across the district.</li> <li>- Partner with 4K First Steps to provide families on the waiting list with alternatives for preschool programming.</li> <li>- Partner with community child care centers to provide professional development focused on developmentally appropriate practices in support of school readiness</li> <li>- Partnerships with child care centers, SC Partnerships for Inclusion, Lex2 STAR Family Partnership, Adult Ed, and our preschool child find clinic work to ensure preschoolers in need of early intervention are getting services.</li> <li>- Hired a preschool itinerant special education teacher in 2024 to help meet the need to serve preschool students in need of support within the general education population.</li> </ul>
<b>Lexington 3</b>	Lexington Three became a CERDEP district in 2014. The district used funds to create 5 - full day classrooms in accordance with all the guidelines. In 2016, the district added 5 Montessori classrooms that serve 4 and 5 year olds. The district uses a combination of state funds and district funds to provide a robust early childhood program. The current classes are served at Batesburg-Leesville Primary School. The district has not added any new 4K classrooms since 2016. However, all 4k classrooms were renovated as part of the 2020 \$65 Million Bond Referendum and subsequent building program. Additional classroom space was added to Batesburg-Leesville Primary School when the original cafeteria, kitchen and library were renovated into classroom space after a new kitchen, cafeteria and library were added as part of the 2020 Bond Referendum.
<b>Lexington 4</b>	In Lexington Four, we have an Early Childhood Center that serves 3K–5K. We provide an all-day 3K–5K program for families in the Gaston–Swansea communities. Each year, we serve approximately 110 three-year-olds, 200 four-year-olds, and 250 five-year-olds.
<b>Lexington/Richland 5</b>	We have added them to campuses where the services were needed most and are continuing to monitor to see if more are needed.
<b>Limestone Charter Association</b>	We are dissolving this organization in accordance with Proviso 1.120, as required due to the closure of our Institute of Higher Education partner, Limestone University.
<b>Marion 10</b>	Marion County School District has a dedicated facility and staff for all pre-K services in our community.
<b>Marlboro</b>	Within elementary classroom space.
<b>McCormick</b>	We have a partnership with First Steps, which is housed in our educational complex. We added an additional classroom this school year (2025-2026). (We already had the additional space.)
<b>Newberry</b>	By using existing classroom space and available CERDWP funding.
<b>Oconee</b>	We have used the spaces we currently have available. We have not had an issues with space or finding teachers for pre-K services.
<b>Orangeburg</b>	NA
<b>Pickens</b>	SDPC has implemented an Experiential 4K program that provides hands-on, play-based early learning experiences that build social, emotional, and academic readiness through exploration and real-world engagement. Experiential 4K opportunities are offered in each attendance area within the district.
<b>Richland 1</b>	Additional classroom programs have been added to existing school facilities. The District has just completed collecting the data for a Facility Condition Assessment and Demography Study. The Facilities and Capital Projects Master Plan will be developed in consultation with our Board of Commissioners, Consultants and District Staff in the Spring of 2026. Referendum amounts would be based on plans and needs.
<b>Richland 2</b>	The district has continued to create flexible learning environments that could be used for PK, K or other classroom environment by equipping those classrooms with restrooms and other PK requirements as funding allows.
<b>Saluda</b>	Additional 4K classrooms were constructed in our new elementary school that opened last school year.
<b>SC Public Charter School District</b>	N/A
<b>Spartanburg 1</b>	
<b>Spartanburg 2</b>	We have utilized Title I in compliance with laws as well as applied for CERDEP funds.

**Appendix: Districts 2025 Detailed Capital Needs Data**

Select your district	Please explain how you have addressed the increasing need for pre-K services:
<b>Spartanburg 3</b>	Recent additions and renovations have addressed current facilities to accommodate 3K and 4K classrooms. The district utilizes CERDEP funding to provide six full day 4K classrooms. The district has secured public and private grant funding in conjunction with local partners and non-profit organizations to provide four full day 3K classes. We have long-term plans to create a dedicated Early Childhood facility at one elementary and a classroom addition at another elementary that would accommodate addition future needs.
<b>Spartanburg 4</b>	We offer full 4-K services to all students.
<b>Spartanburg 5</b>	Adding capacity for 4k in new construction projects.
<b>Spartanburg 6</b>	The pre-K needs are addressed in our capital plan and included in the additions.
<b>Spartanburg 7</b>	
<b>Sumter</b>	Statewide, Prek students are struggling with self-regulation. Resources and Professional Development are needed to support teachers and students with social/emotional development. Academically, Prek students begin the school year with limited exposure to basic academic expectations. Providing students and teachers with appropriate resources are essential for academic achievement. As a result, additional classrooms will be needed for Sumter School District
<b>Union</b>	We have waiting lists for our pre K programs each year but have been unable to address due to lack of additional classroom space.
<b>Williamsburg</b>	These needs are being addressed through investments in furniture, playground equipment, and the repair and renovation of existing classrooms to support the growing demand for pre-K services.
<b>York 1</b>	The district has 9 CERDEP classrooms in the district and open for expansion if needed. We will open an early childhood center in the fall of 2028 bringing all 4k kids in the district under one roof.
<b>York 2 (Clover)</b>	CSD offers 14 traditional Pre-K classes across the district. Four (4) of those classes are CERDEP Certified and receive funding. Ten (10) of the Pre-K classes are funded by CSD.
<b>York 3 (Rock Hill)</b>	Looking at opportunities for expansion at New Elementary and current facilities
<b>York 4 (Fort Mill)</b>	Approval to construct an Early Childhood Center was part of a Bond Referendum that passed in Spring of 2024.